

CERTIFICATE

2020

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
Mitchell Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	79-1962	21,000	20,798	1.787
Debt Service	10-113			
Library	12-1220			
Road	68-518c	141,000	135,814	11.6666
Special Machinery				
Totals	XXXXXX	162,000	156,612	13.453
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	11,641,952
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

[Signature]
[Signature]

Attest: 12-5 2019

[Signature]
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

Mitchell Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 156,515
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 156,515

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 23,054
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 70,284
5b. Personal property 2018	- 67,256
5c. Increase in personal property (5a minus 5b)	+ 3,028
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 18,426
7. Total valuation adjustment (sum of 4, 5c, 6)	44,508
8. Total estimated valuation July 1, 2019	11,645,869
9. Total valuation less valuation adjustment (8 minus 7)	11,601,361
10. Factor for increase (7 divided by 9)	0.00384
11. Amount of increase (10 times 3)	+ \$ 600
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 157,115
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	157,115
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 3,913
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 161,028

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mitchell Township
Rice County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,469	461	5	36	19	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	136,046	3,066	34	240	127	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	156,515	3,527	39	276	146	0

County Treas Motor Vehicle Estimate 3,527

County Treas Recreational Vehicle Estimate 39

County Treas 16/20M Vehicle Estimate 276

County Treas Commercial Vehicle Tax Estimate 146

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02253

RVT Factor 0.00025

16/20M Factor 0.00176

Comm Veh Factor 0.00093

Watercraft Factor 0.00000

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mitchell Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	4	88
Receipts:			
Ad Valorem Tax	19,328	20,469	xxxxxxxxxxxxxx
Delinquent Tax	152		
Motor Vehicle Tax	568	540	461
Recreational Vehicle Tax	5	3	5
16/20 M Vehicle Tax	40	46	36
Commercial Vehicle Tax	26	25	19
Watercraft Tax	0	1	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-115		-100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,004	21,084	421
Resources Available:	20,004	21,088	509
Expenditures:			
Officers Pay	809	2,000	2,000
Salaries & Wages	0	0	0
Employee Benefits	6,693	5,000	5,000
Supplies	0	2,000	2,000
Equipment	4,493	7,000	7,000
Buildings Maintenance	0	0	0
Insurance	7,380	4,000	4,000
Contracts	625	1,000	1,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,000	21,000	21,000
Unencumbered Cash Balance Dec 31	4	88	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	20,000	21,000	21,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			21,000
Tax Required			20,491
Delinquent Comp Rate: 1.5%			307
Amount of 2019 Ad Valorem Tax			20,798

CPA Summary

Mitchell Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	235	1,326	1,904
Receipts:			
Ad Valorem Tax	114,983	136,046	xxxxxxxxxxxxxx
Delinquent Tax	863		
Motor Vehicle Tax	3,156	3,213	3,066
Recreational Vehicle Tax	30	20	34
16/20M Vehicle Tax	204	276	240
Commercial Vehicle Tax	145	151	127
Watercraft Tax	0	9	0
Special Highway/Gasoline Tax	2,531	2,473	2,477
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-683	-610	-655
Miscellaneous	608		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	121,837	141,578	5,289
Resources Available:	122,072	142,904	7,193
Expenditures:			
Salaries & Wages	23,857	25,000	25,000
Employee Benefits	0	0	0
Road Maintenance	5,064	0	0
Road Materials	15,518	11,000	11,000
Equipment	32,876	25,000	25,000
Per Diem	1,500	0	0
Repairs	10,709	30,000	30,000
Supplies	722	25,000	25,000
Contracts		25,000	25,000
Cash Forward (2020 column)			
Transfer to Special Machinery	30,500		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	120,746	141,000	141,000
Unencumbered Cash Balance Dec 31	1,326	1,904	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	122,000	141,000	141,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	141,000
		Tax Required	133,807
		Delinquent Comp Rate:	1.5%
		Amount of 2019 Ad Valorem Tax	2,007
			135,814

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	66,192
Transfers from:	
Road Fund	30,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	1,900
Resources Available:	98,592
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	98,592

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Mitchell Township
Rice County

will meet on August 19, 2019 at 7:00 p.m. at the Sean Whiteman Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	20,000	2.430	21,000	2.184	21,000	20,798	1.786
Debt Service							
Library							
Road	120,746	14.456	141,000	14.516	141,000	135,814	11.662
Special Machinery							
Totals	140,746	16.886	162,000	16.700	162,000	156,612	13.448
Less: Transfers	30,500		0		0		
Net Expenditure	110,246		162,000		162,000		
Total Tax Levied	136,833		156,515		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,103,567		9,372,465		11,645,869		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

/s/ Lucas Boltz

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:
That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 8th day of August 20 19.

FWM

Publisher

Subscribed and sworn to before me

this 9th day of August, 20 19.

Koni Hendricks

Notary Public



My commission expires July 5, 2020

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Debt Service						
Library						
Road	120,746	14.456	141,000	14.516	141,000	135,814
Special Machinery						
Totals	140,746	16.886	162,000	16.700	162,000	156,612
Less: Transfers	30,500		0		0	
Net Expenditure	110,246		162,000		162,000	
Total Tax Levied	136,833		156,515		xxxxxxx	
Assessed Valuation:						
Township	8,103,567		9,372,465		11,645,869	
Outstanding Indebtedness, Jan 1	2017		2018		2019	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

/s/ Lucas Boltz

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on August 8, 2019).